

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 3
FOR THE REGULAR MEETING OF
MONDAY, JUNE 28, 2004 AT 2:00 P.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

ADOPTION AGENDA, CONSENT ITEMS

RESOLUTION:

* ITEM-S410: Youth Opportunity Act Grant Funds for "Youth Work Experience Program."

(Barrio Logan, Centre City East, Chollas View, City Heights, Golden Hill, Grant Hill, Logan Heights, Memorial, Mountain View, Mt. Hope, Oak Park, Sherman Heights, Stockton, and Webster Community Areas. Districts-2, 3, 4, 7, and 8.)

CITY MANAGER’S RECOMMENDATION:

Adopt the following resolution:

(R-2004-1403)

Authorizing the City Manager to accept and expend \$128,199 in Youth Opportunity Act grant funds to pay the salaries of the 132 "Youth Work Experience Program" participants to be placed into temporary City jobs;

Authorizing the City Manager to enter into agreements with each of the participating community-based organizations: Episcopal Community Services (\$38,848), Home-Start (\$11,655), and Metro United Methodist Urban Ministry (\$77,696).

CITY MANAGER SUPPORTING INFORMATION:

For the past twenty-four years, many City departments have provided summer employment opportunities through Hire-A-Youth, student internship and other youth employment programs. These programs have offered valuable training, work experience, and a source of income to thousands of youth. As well, City departments have been able to supplement their workforce, develop potential future permanent employees, and even begin the process of growing our community's future leaders. Generally, participants work 20-30 hours per week for six to eight weeks during the summer months.

ADOPTION AGENDA, CONSENT ITEMS (Continued)

RESOLUTION: (Continued)

* ITEM-S410: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

Youth employment programs have received broad support from City departments. Last summer Councilmembers Atkins and Lewis sponsored a City Council Resolution designating August 4, 2003 "Youth at Work Day" in the City of San Diego, an action taken in association with the 2003 Student Work Experience Program. In May, 2004, the City received an "Outstanding Contribution to San Diego's Youth" employer award from the San Diego Workforce Partnership at it's annual awards luncheon.

The City will receive grant funding for 132 youth employment slots which is significantly more than the 23 slots allotted last summer. The Federal Youth Opportunity Act grant funds are provided through a collaborative that includes the San Diego Workforce Partnership, and three non-profit community-based organizations: Episcopal Community Services, Home-Start, and Metro United Methodist Urban Ministry.

FISCAL IMPACT:

No fiscal impact to the City. The full cost of salaries will be provided by Youth Opportunity Act Grant Funding.

Herring/Cunningham/JH

ADOPTION AGENDA, DISCUSSION, OTHER LEGISLATIVE ITEMS

RESOLUTION:

ITEM-S411: Policy Regarding Payment of Sewer Capacity Charges.

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolution:

(R-2004-1413)

Declaring that notwithstanding the adoption of the Capacity Charges pursuant to Resolution No. R-299321, applications for Construction Permits that are Deemed Complete on or before June 30, 2004 shall be subject to the 2004 Rate for only one year from the date such applications for Construction Permits are Deemed Complete.

CITY MANAGER SUPPORTING INFORMATION:

In the past, when new water or sewer capacity charges have been implemented by Council Resolution, it has been the practice of the Development Services Department to toll the fees on the date of application. This practice means that as new capacity fees go into effect on a specific date, for example June 30, all applications deemed complete by the Development Services Department and in process prior to that date, pay from the previous capacity charge fee schedule. All new applications received after June 30 will pay from the new capacity charge fee schedule. Council approval of this action will codify this practice and authorize its application for implementation of revised sewer capacity charges approved by the City Council through Resolution No. R-299321 dated June 8, 2004.

FISCAL IMPACT:

Approval of this action and the codification of past Development Services Department practice will result in a reduction from \$7 million to \$6 million in the projected FY2005 revenue associated with the Capacity Charge increase approved on June 8, 2004.

Mendes/Tulloch/CCB